



Selection Criteria :

Business Unit : GEO10
 Period : Jan-Dec (2017)
 Selected Project Id : 00100922
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00103619

| | | | | |
|--|---------------------------------|----------|-----------------|-----------|
| Project Id : 00100922 Study and Research on Election | Period : Jan-Dec (2017) | | | |
| Output # : 00103619 Study and Research on Election | Impl. Partner : 99999 UNDP | | | |
| | Location : Georgia, Republic of | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept: 55001 (Georgia - Central)

Fund : 04000 (Core Programme, UNU Centre)

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|-----------------|-----------------|-----------------|
| 61205 - Salaries - GS Staff | 0.00 | 799.50 | 0.00 | 799.50 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 40.87 | 0.00 | 40.87 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 162.42 | 0.00 | 162.42 |
| 62215 - Contrib. to Medical, social In | 0.00 | 60.15 | 0.00 | 60.15 |
| 62220 - Language Allowance - GS Staff | 0.00 | 30.19 | 0.00 | 30.19 |
| 62240 - Annual Leave Expense - GS | 0.00 | 39.36 | 0.00 | 39.36 |
| 63530 - Contribution to EOS Benefits | 0.00 | 29.98 | 0.00 | 29.98 |
| 63535 - Contribution to Security | 0.00 | 33.98 | 0.00 | 33.98 |
| 63540 - Contribution to Training | 0.00 | 6.39 | 0.00 | 6.39 |
| 63545 - Contribution to ICT | 0.00 | 11.99 | 0.00 | 11.99 |
| 63550 - Contributions to MAIP | 0.00 | 2.00 | 0.00 | 2.00 |
| 63555 - Contribution to UN JFA | 0.00 | 25.99 | 0.00 | 25.99 |
| 63560 - Contributions to Appendix D | 0.00 | 2.00 | 0.00 | 2.00 |
| 64210 - Separations - GS Staff | 0.00 | 15.99 | 0.00 | 15.99 |
| 64397 - Services to projects -CO staff | 0.00 | 108.21 | 0.00 | 108.21 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 77.56 | 0.00 | 77.56 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 9.14 | 0.00 | 9.14 |
| 71405 - Service Contracts-Individuals | 0.00 | 5,327.61 | 0.00 | 5,327.61 |
| 71410 - MAIP Premium SC | 0.00 | 11.34 | 0.00 | 11.34 |
| 71415 - Contribution to Security SC | 0.00 | 193.24 | 0.00 | 193.24 |
| 72370 - Security related goods and mat | 0.00 | 44.46 | 0.00 | 44.46 |
| 72425 - Mobile Telephone Charges | 0.00 | 90.83 | 0.00 | 90.83 |
| 72445 - Common Services-Communications | 0.00 | 352.04 | 0.00 | 352.04 |
| 73120 - Utilities | 0.00 | 250.10 | 0.00 | 250.10 |
| 73125 - Common Services-Premises | 0.00 | 2,075.00 | 0.00 | 2,075.00 |
| 74220 - Translation Costs | 0.00 | 117.82 | 0.00 | 117.82 |
| 74525 - Sundry | 0.00 | 9.42 | 0.00 | 9.42 |
| 74596 - Services to projects -GOE | 0.00 | 46.35 | 0.00 | 46.35 |
| Total for Fund 04000 | 0.00 | 9,973.93 | 0.00 | 9,973.93 |

Fund : 30079 (EUROPEAN COMMISSION)

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
| 61205 - Salaries - GS Staff | 0.00 | 868.61 | 0.00 | 868.61 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 120.77 | 0.00 | 120.77 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 612.49 | 0.00 | 612.49 |
| 62215 - Contrib. to Medical, social In | 0.00 | 226.51 | 0.00 | 226.51 |
| 62220 - Language Allowance - GS Staff | 0.00 | 91.69 | 0.00 | 91.69 |
| 62240 - Annual Leave Expense - GS | 0.00 | -208.72 | 0.00 | -208.72 |
| 63530 - Contribution to EOS Benefits | 0.00 | 113.72 | 0.00 | 113.72 |
| 63535 - Contribution to Security | 0.00 | 128.90 | 0.00 | 128.90 |
| 63540 - Contribution to Training | 0.00 | 24.26 | 0.00 | 24.26 |
| 63545 - Contribution to ICT | 0.00 | 45.49 | 0.00 | 45.49 |
| 63550 - Contributions to MAIP | 0.00 | 7.57 | 0.00 | 7.57 |

Combined Delivery Report By Project

| | |
|--|---------------------------------|
| Project Id : 00100922 Study and Research on Election | Period : Jan-Dec (2017) |
| Output # : 00103619 Study and Research on Election | Impl. Partner : 99999 UNDP |
| | Location : Georgia, Republic of |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|-------------------|-----------------|-------------------|
| 63555 - Contribution to UN JFA | 0.00 | 98.56 | 0.00 | 98.56 |
| 63560 - Contributions to Appendix D | 0.00 | 7.57 | 0.00 | 7.57 |
| 64210 - Separatations - GS Staff | 0.00 | 60.68 | 0.00 | 60.68 |
| 64397 - Services to projects -CO staff | 0.00 | 2,775.72 | 0.00 | 2,775.72 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 294.17 | 0.00 | 294.17 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 31.99 | 0.00 | 31.99 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 4,277.19 | 0.00 | 4,277.19 |
| 71405 - Service Contracts-Individuals | 0.00 | 21,046.51 | 0.00 | 21,046.51 |
| 71410 - MAIP Premium SC | 0.00 | 44.75 | 0.00 | 44.75 |
| 71415 - Contribution to Security SC | 0.00 | 761.00 | 0.00 | 761.00 |
| 71610 - Travel Tickets-Local | 0.00 | 69.85 | 0.00 | 69.85 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 343.20 | 0.00 | 343.20 |
| 71635 - Travel - Other | 0.00 | 1,634.43 | 0.00 | 1,634.43 |
| 72120 - Svc Co-Trade and Business Serv | 0.00 | 1,902.48 | 0.00 | 1,902.48 |
| 72130 - Svc Co-Transportation Services | 0.00 | 464.25 | 0.00 | 464.25 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 6,329.74 | 0.00 | 6,329.74 |
| 72370 - Security related goods and mat | 0.00 | 50.10 | 0.00 | 50.10 |
| 72425 - Mobile Telephone Charges | 0.00 | 8.22 | 0.00 | 8.22 |
| 72440 - Connectivity Charges | 0.00 | 86.78 | 0.00 | 86.78 |
| 72445 - Common Services-Communications | 0.00 | 200.04 | 0.00 | 200.04 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,841.98 | 0.00 | 1,841.98 |
| 72605 - Grants to Instit & other Benef | 0.00 | 146,556.91 | 0.00 | 146,556.91 |
| 72810 - Acquis of Computer Software | 0.00 | 153.00 | 0.00 | 153.00 |
| 73125 - Common Services-Premises | 0.00 | 4,770.88 | 0.00 | 4,770.88 |
| 74210 - Printing and Publications | 0.00 | 3,785.82 | 0.00 | 3,785.82 |
| 74220 - Translation Costs | 0.00 | 5,314.90 | 0.00 | 5,314.90 |
| 74225 - Other Media Costs | 0.00 | 3,336.11 | 0.00 | 3,336.11 |
| 74596 - Services to projects -GOE | 0.00 | 1,189.36 | 0.00 | 1,189.36 |
| 75105 - Facilities & Admin - Implement | 0.00 | 15,604.45 | 0.00 | 15,604.45 |
| 75705 - Learning costs | 0.00 | 13,453.34 | 0.00 | 13,453.34 |
| 76125 - Realized Loss | 0.00 | 25.15 | 0.00 | 25.15 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 30079 | 0.00 | 238,550.42 | 0.00 | 238,550.42 |
| Total for Dept : 55001 | 0.00 | 248,524.35 | 0.00 | 248,524.35 |
| Total for Output : 00103619 | 0.00 | 248,524.35 | 0.00 | 248,524.35 |
| Project Total : | 0.00 | 248,524.35 | 0.00 | 248,524.35 |

Signed By : _____ Date : _____

Signed By : _____ Date : 27.03.2018

Natia Natvlishvili, DRR ai.



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2017)
Selected Project Id : 00100922
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00103619

| | |
|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Dec (2017) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---------------------------|----------|------------|-----------------|------------|
| 55001 - Georgia - Central | 0.00 | 248,524.35 | 0.00 | 248,524.35 |

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2017)
Selected Project Id : 00100922
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00103619

Project/Award: 00100922 Study and Research on Election Period : As at Dec 31, 2017

| Output # | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00103619 | :99999 UNDP | |
| Outstanding NEX advances | | 0.00 |
| Undepreciated Fixed Assets | | 0.00 |
| Unamortized Intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 0.00 |
| Commitments | | 0.00 |

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